

Palmyra Community Library Approved 2022 Budget

Income

Public Funds/Library Distrtict	\$321,000.00
Copier/Faxes	\$1,750.00
State Aid	\$2,000.00
Grants/Misc.	\$7,000.00
Donations	\$1,000.00
Memorials	\$5,000.00
RACF	\$7,650.00
<u>TOTAL INCOME</u>	\$345,700.00

Expenses

Approved Budget Amount

NON TANGIBLES

Buildings/Grounds	\$37,700.00
Communication	\$3,600.00
Insurance	\$8,300.00
Office	\$4,550.00
Pioneer Library System	\$8,750.00

TANGIBLES

Programs/Supplies	\$6,450.00
Library Collections	\$43,203.00
Office Equipment and Supplies	\$7,000.00

PAYROLL

Personnel/Payroll	\$226,147.00
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TOTAL BUDGET

\$345,700.00