



<b>PCL Approved Budget 2026</b>		
<b>Income</b>		
Public Funds/Library District	\$	365,213.00
Copier	\$	2,600.00
State Aid	\$	2,100.00
Interests	\$	4,100.00
Meeting Room Rental	\$	600.00
Grants/Misc.	\$	8,500.00
Donations	\$	3,500.00
Memorials	\$	31,111.10
RACF	\$	8,000.00
<b>Total Income</b>	<b>\$</b>	<b>425,724.10</b>
<b>Expenses</b>		
Non-Tangibles		
Building/Grounds	\$	54,925.00
Communication	\$	4,600.00
Insurance	\$	11,250.00
Office	\$	8,850.00
OWWL Library System	\$	9,450.00
<b>Total Non-Tangibles</b>	<b>\$</b>	<b>89,075.00</b>
<b>Tangibles</b>		
Program/Supplies	\$	10,360.00
Library Collection	\$	43,790.00
Office Equipment and Supplies	\$	9,300.00
<b>Total Tangibles</b>	<b>\$</b>	<b>63,450.00</b>
<b>Payroll</b>		
Personnel/Payroll	\$	273,199.10
<b>Total Budget</b>	<b>\$</b>	<b>425,724.10</b>