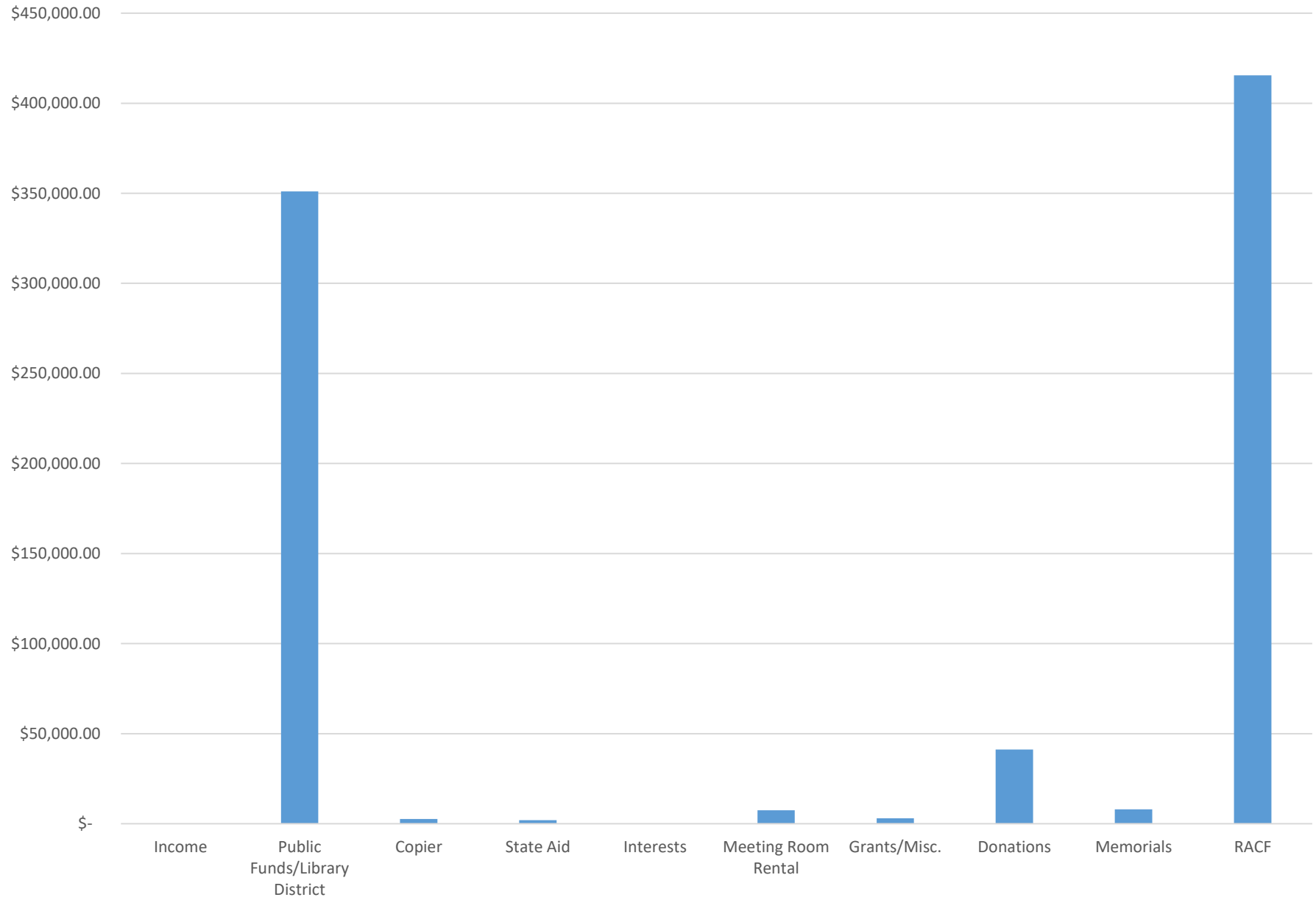


Chart Title



PCL Approved Budget 2026		
Income		
Public Funds/Library District	\$ 365,213.00	
Copier	\$ 2,600.00	
State Aid	\$ 2,100.00	
Interests	\$ 4,100.00	
Meeting Room Rental	\$ 600.00	
Grants/Misc.	\$ 8,500.00	
Donations	\$ 3,500.00	
Memorials	\$ 31,111.10	
RACF	\$ 8,000.00	
Total Income	\$ 425,724.10	
Expenses		
Non-Tangibles		
Building/Grounds	\$ 54,925.00	
Communication	\$ 4,600.00	
Insurance	\$ 11,250.00	
Office	\$ 8,850.00	
OWWL Library System	\$ 9,450.00	
Total Non-Tangibles	\$ 89,075.00	
Tangibles		
Program/Supplies	\$ 10,360.00	
Library Collection	\$ 43,790.00	
Office Equipment and Supplies	\$ 9,300.00	
Total Tangibles	\$ 63,450.00	
Payroll		
Personnel/Payroll	\$ 273,199.10	
Total Budget	\$ 425,724.10	