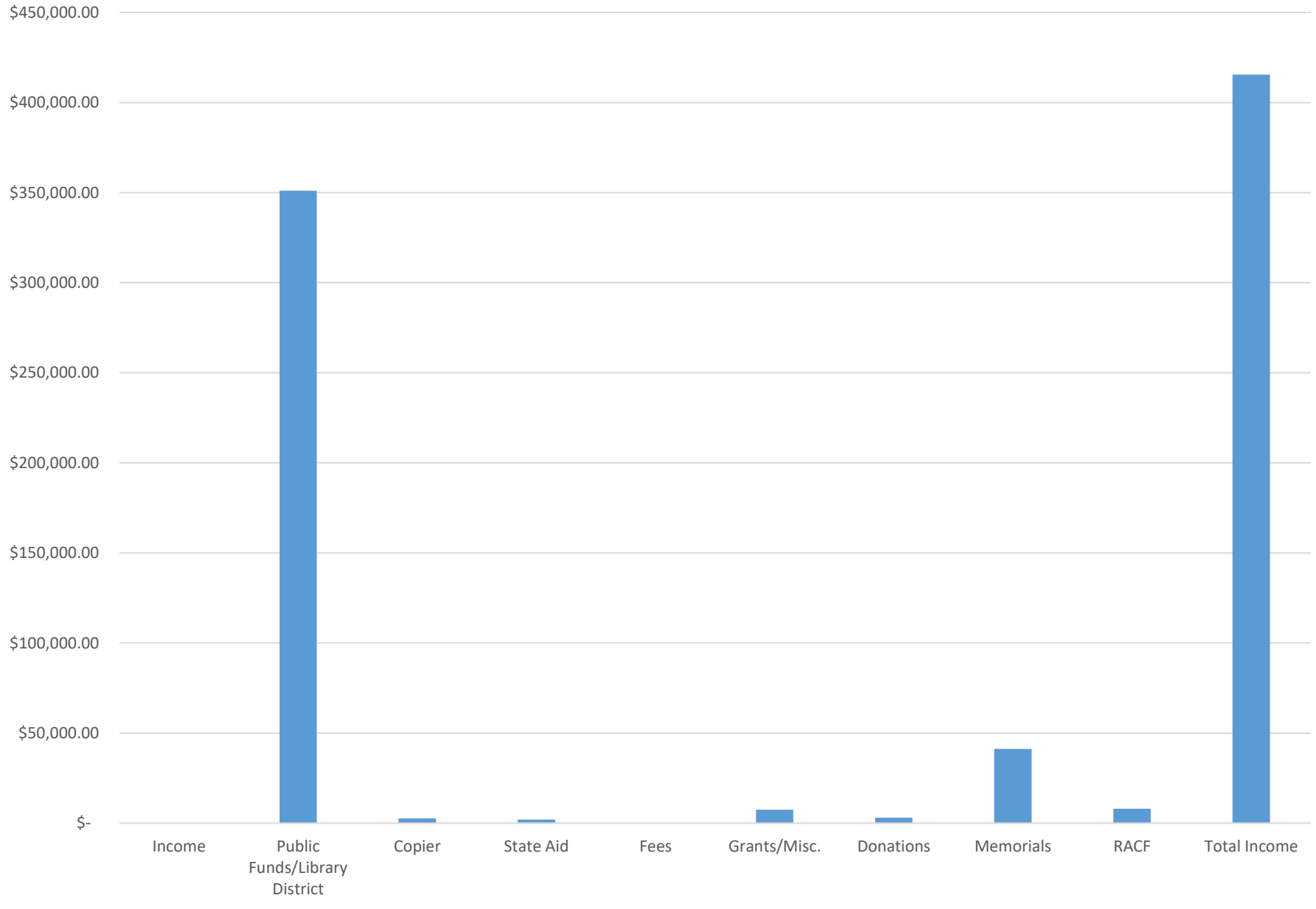


Chart Title



PCL Approved Budget 2025

PCL Approved Budget 2025	
Income	
Public Funds/Library District	\$ 351,100.00
Copier	\$ 2,600.00
State Aid	\$ 2,000.00
Fees	\$ 100.00
Grants/Misc.	\$ 7,500.00
Donations	\$ 3,000.00
Memorials	\$ 41,155.00
RACF	\$ 8,000.00
Total Income	\$ 415,455.00
Expenses	
	Approved Budget Amount
Non-Tangibles	
Building/Grounds	\$ 49,425.00
Communication	\$ 5,170.00
Insurance	\$ 11,350.00
Office	\$ 17,050.00
OWWL Library System	\$ 8,525.00
Total Non-Tangibles	\$ 91,520.00
Tangibles	
Program/Supplies	\$ 10,360.00
Library Collection	\$ 42,415.00
Office Equipment and Supplies	\$ 6,660.00
Total Tangibles	\$ 59,435.00
Payroll	
Personnel/Payroll	\$ 264,500.00
Total Budget	\$ 415,455.00