

Palmyra Community Library Approved 2023 Budget

Income

Public Funds/Library District	\$321,000
Copier/Faxes	\$2,500
State Aid	\$2,000
Fines/Fees	\$250
Grants/Misc.	\$11,650
Donations	\$2,700
Memorials	\$13,000
RACF	\$12,777

Total Income \$365,877

Expenses

Approved Budget Amount

Non-Tangibles

Buildings/Grounds	\$41,800
Communication	\$4,800
Insurance	\$10,500
Office	\$5,900
OWWL Library System	\$8,450

Tangibles

Programs/Supplies	\$5,500
Library Collections	\$40,950
Office Equipment and Supplies	\$7,526

Payroll

Personnel/Payroll \$240,451

TOTAL BUDGET \$365,877